

Purchases, by counterparty, MTJS			Unit	ment/refe	2024	2025
	BT	MTJS		with VAT	122	144
	Other	MTJS			0	0
	Total	MTJS		with VAT	122	144

Total sales, by counterparty, MTJS			Unit	ment/refe	2024	2025
	STB	MTJS		with VAT	701	783
	BT - export wheeling charges	MTJS		with VAT	145	219
	Other	MTJS			0	0
	Total	MTJS		with VAT	847	1003

Purchase tariffs per counterparty, TJS/kWh			Unit	ment/refe	2024	2025
	BT	TJS/KWh		without VA	14	16
	Other	TJS/KWh			0	0
	Total	TJS/KWh		without VA	14	16

Sales tariffs per counterparty, TJS/kWh			Unit	ment/refe	2024	2025
	STB	TJS/KWh		without VA	3	3,5
	BT - export wheeling charges	TJS/KWh		without VA	3	3,5
	Other	TJS/KWh			0	3,5
	Total	TJS/KWh		without VA	3	3,5

Total cash collections, by counterparty, MTJS			Unit	ment/refe	2024	2025
	STB	MTJS			387	610
	BT - export wheeling charges	MTJS			0	0
	Other	MTJS			0	0
	Total	MTJS			387	610

Cash collection rate, by sector, %			Unit	ment/refe	2024	2025
	STB	%			55%	78%
	BT - export wheeling charges	%			0%	0%
	Other	%			0%	0%
	Total	%			46%	61%

Purchases, by counterparty, MTJS			Unit	Comment/r	янв.24	фев.24	мар.24	апр.24	май.24	июн.24	июл.24	авг.24	сен.24	окт.24	ноя.24	дек.24	янв.25	фев.25	мар.25	апр.25	май.25	июн.25	июл.25	авг.25	сен.25	окт.25	ноя.25	дек.25
	BT	MTJS		with VAT	10	10	7	6	10	12	15	15	10	7	8	12	11	9	8	9	14	15	19	18	13	8	9	11
	Other	MTJS			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	MTJS		with VAT	10	10	7	6	10	12	15	15	10	7	8	12	11	9	8	9	14	15	19	18	13	8	9	11
Total sales, by counterparty, MTJS			Unit	Comment/r	янв.24	фев.24	мар.24	апр.24	май.24	июн.24	июл.24	авг.24	сен.24	окт.24	ноя.24	дек.24	янв.25	фев.25	мар.25	апр.25	май.25	июн.25	июл.25	авг.25	сен.25	окт.25	ноя.25	дек.25
	STB	MTJS		with VAT	68	64	50	45	53	58	66	65	51	48	59	76	75	65	63	57	67	70	79	71	58	51	58	69
	BT - export wheeling charges	MTJS		with VAT	3	4	3	2	9	19	30	33	18	6	7	11	11	9	7	7	24	31	35	35	28	8	11	13
	Other	MTJS			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	MTJS		with VAT	71	68	52	48	62	77	95	98	69	54	65	86	85	74	71	64	91	101	115	106	86	59	69	82
Purchase tariffs per counterparty, TJS/kWh			Unit	Comment/r	янв.24	фев.24	мар.24	апр.24	май.24	июн.24	июл.24	авг.24	сен.24	окт.24	ноя.24	дек.24	янв.25	фев.25	мар.25	апр.25	май.25	июн.25	июл.25	авг.25	сен.25	окт.25	ноя.25	дек.25
	BT	TJS/KWh			14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	16	16	16	16	16	16	16	16	16
	Other	TJS/KWh			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	TJS/KWh			14	16	16	16																				
Sales tariffs per counterparty, TJS/kWh			Unit	Comment/r	янв.24	фев.24	мар.24	апр.24	май.24	июн.24	июл.24	авг.24	сен.24	окт.24	ноя.24	дек.24	янв.25	фев.25	мар.25	апр.25	май.25	июн.25	июл.25	авг.25	сен.25	окт.25	ноя.25	дек.25
	STB	TJS/KWh			3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4
	BT - export wheeling charges	TJS/KWh			3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	4	4	4	4	4	4	4	4	4
	Other	TJS/KWh			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	TJS/KWh			3	4	4	4																				
Total cash collections, by counterparty, MTJS			Unit	Comment/r	янв.24	фев.24	мар.24	апр.24	май.24	июн.24	июл.24	авг.24	сен.24	окт.24	ноя.24	дек.24	янв.25	фев.25	мар.25	апр.25	май.25	июн.25	июл.25	авг.25	сен.25	окт.25	ноя.25	дек.25
	STB	MTJS			32	33	29	25	28	27	29	34	39	40	31	39	40	41	37	40	41	43	46	79	71	59	56	58
	BT - export wheeling charges	MTJS			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	MTJS			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	MTJS			32	33	29	25	28	27	29	34	39	40	31	39	40	41	37	40	41	43	46	79	71	59	56	58
Cash collection rate, by sector, %			Unit	Comment/r	янв.24	фев.24	мар.24	апр.24	май.24	июн.24	июл.24	авг.24	сен.24	окт.24	ноя.24	дек.24	янв.25	фев.25	мар.25	апр.25	май.25	июн.25	июл.25	авг.25	сен.25	окт.25	ноя.25	дек.25
	STB	%			47%	51%	58%	55%	54%	47%	44%	53%	76%	83%	53%	52%	53%	63%	58%	69%	61%	61%	58%	112%	122%	115%	96%	85%
	BT - export wheeling charges	%			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	Other	%			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	Total	%			45%	49%	55%	53%	46%	35%	30%	35%	56%	73%	48%	46%	46%	55%	52%	61%	45%	42%	40%	75%	82%	115%	96%	85%

Purchases, by counterparty, MTJS		Unit	Comment/r	Q1-24	Q2-24	Q3-24	Q1-24	Q1-25	Q2-25	Q3-25	Q4-25
	BT	MTJS	with VAT	26	29	40	27	29	38	50	27
	Other	MTJS		0	0	0	0	0	0	0	
	Total	MTJS	with VAT	26	29	40	27	29	38	50	27

Total sales, by counterparty, MTJS		Unit	Comment/r	Q1-24	Q2-24	Q3-24	Q1-24	Q1-25	Q2-25	Q3-25	Q4-25
	STB	MTJS	with VAT	182	156	182	182	203	194	208	178,37
	BT - export wheeling charges	MTJS	with VAT	10	30	81	24	28	62	99	31,335
	Other	MTJS		0	0	0	0	0	0	0	0
	Total	MTJS	with VAT	192	187	262	206	230	256	306	209,7

Purchase tariffs per counterparty, TJS/kWh		Unit	Comment/r	Q1-24	Q2-24	Q3-24	Q1-24	Q1-25	Q2-25	Q3-25	Q4-25
	BT	TJS/KWh	without VAT	14	14	14	14	14	16	16	16
	Other	TJS/KWh		0	0	0	0	0	0	0	0
	Total	TJS/KWh		14	14	14	14	14	16	16	16

Sales tariffs per counterparty, TJS/kWh		Unit	Comment/r	Q1-24	Q2-24	Q3-24	Q1-24	Q1-25	Q2-25	Q3-25	Q4-25
	STB	TJS/KWh	without VAT	3	3	3	3	3	4	4	4
	BT - export wheeling charges	TJS/KWh	without VAT	3	3	3	3	3	4	4	4
	Other	TJS/KWh		0	0	0	0	0	0	0	0
	Total	TJS/KWh		3	3	3	3	3	4	4	4

Total cash collections, by counterparty, MTJS		Unit	Comment/r	Q1-24	Q2-24	Q3-24	Q1-24	Q1-25	Q2-25	Q3-25	Q4-25
	STB	MTJS		94	81	102	110	118	123	196	173,57
	BT - export wheeling charges	MTJS		0	0	0	0	0	0	0	0
	Other	MTJS		0	0	0	0	0	0	0	0
	Total	MTJS		94	81	102	110	118	123	196	173,57

Cash collection rate, by sector, %		Unit	Comment/r	Q1-24	Q2-24	Q3-24	Q1-24	Q1-25	Q2-25	Q3-25	Q4-25
	STB	%		52%	52%	56%	61%	58%	63%	94%	97%
	BT - export wheeling charges	%		0%	0%	0%	0%	0%	0%	0%	0%
	Other	%		0%	0%	0%	0%	0%	0%	0%	0%
	Total	%		49%	43%	39%	54%	51%	48%	64%	61%

Demand/load, MW		Unit	Comment/r	2024	2025
	Minimum	MW			
	Maximum	MW			
Electricity received from BT, GWh		Unit	Comment/r	2024	2025
	Electricity received from BT	GWh		23 351,5	25919,84
	Electricity received from others	GWh		-	
	Total	GWh		23 351,5	25919,84
Electricity delivered to STB, GWh		Unit	Comment/r	2024	2025,00
	Electricity delivered to STB	GWh		18 703,1	19670,85
	Electricity delivered to others	GWh		3 869,1	5449,41
	Total	GWh		22 572,20	25120,26
Transmission losses, GWh		Unit	Comment/r	2024	2025,00
	Own needs	GWh		6,7	6,97
	Losses	GWh		772,6	792,61
	Losses	%		3,31%	3,06%
Import/export capacity, by country/region, MW		Unit	Comment/r	2024	2025
	Kyrgyzstan	MW			
	Kazakhstan	MW			
	Uzbekistan	MW			
	Afghanistan	MW			
Installed capacity, by plant, MW		Unit	Comment/r	2024	2025
	Nurek HPP	MW			
	Baipazinskaya HPP	MW			
	Vakhsh HPP Cascade	MW			
	Kayrakkum HPP	MW			
	Varzob HPP Cascade	MW			
	Small HPPs	MW			
	Dushanbe CHPP-1	MW			
	Dushanbe CHPP-2	MW			
	Sangtuda HPP-1	MW			
	Sangtuda HPP-2	MW			
	Rogun HPP	MW			
	Imports	MW			
	Other	MW			
	Total	MW			
Available capacity, by plant, MW		Unit	Comment/r	2024	2025
	Nurek HPP	MW			
	Baipazinskaya HPP	MW			
	Vakhsh HPP Cascade	MW			
	Kayrakkum HPP	MW			
	Varzob HPP Cascade	MW			
	Small HPPs	MW			
	Dushanbe CHPP-1	MW			
	Dushanbe CHPP-2	MW			
	Sangtuda HPP-1	MW			
	Sangtuda HPP-2	MW			
	Rogun HPP	MW			



Imports	MW
Other	MW
Total	MW

Installed capacity, by type, MW	Unit	Comment/r	2024	2025
Hydroelectric	MW			
Gas	MW			
Oil	MW			
Coal	MW			
Solar	MW			
Wind	MW			
Biomass	MW			
Imports	MW			
Other	MW			
Total	MW			

