

| Demand/load, MW                               | Unit | Comment/reference | 2024            | 2025 |
|-----------------------------------------------|------|-------------------|-----------------|------|
| Minimum                                       | MW   |                   |                 |      |
| Maximum                                       | MW   |                   |                 |      |
|                                               |      |                   |                 |      |
| Electricity received from BT, GWh             | Unit | Comment/reference | 2024            | 2025 |
| Electricity received from BT                  | GWh  |                   | 23 351,5        |      |
| Electricity received from others              | GWh  |                   | -               |      |
| <b>Total</b>                                  | GWh  |                   | <b>23 351,5</b> |      |
|                                               |      |                   |                 |      |
| Electricity delivered to STB, GWh             | Unit | Comment/reference | 2024            | 2025 |
| Electricity delivered to STB                  | GWh  |                   | 18 703,1        |      |
| Electricity delivered to others               | GWh  |                   | 3 869,1         |      |
| <b>Total</b>                                  | GWh  |                   | <b>22 572,2</b> |      |
|                                               |      |                   |                 |      |
| Transmission losses, GWh                      | Unit | Comment/reference | 2024            | 2025 |
| Own needs                                     | GWh  |                   | 6,7             |      |
| Losses                                        | GWh  |                   | 772,6           |      |
| <b>Losses</b>                                 | %    |                   | <b>3,31%</b>    |      |
|                                               |      |                   |                 |      |
| Import/export capacity, by country/region, MW | Unit | Comment/reference | 2024            | 2025 |
| Kyrgyzstan                                    | MW   |                   |                 |      |
| Kazakhstan                                    | MW   |                   |                 |      |
| Uzbekistan                                    | MW   |                   |                 |      |
| Afghanistan                                   | MW   |                   |                 |      |
|                                               |      |                   |                 |      |
| Installed capacity, by plant, MW              | Unit | Comment/reference | 2024            | 2025 |
| Nurek HPP                                     | MW   |                   |                 |      |
| Baipazinskaya HPP                             | MW   |                   |                 |      |
| Vakhsh HPP Cascade                            | MW   |                   |                 |      |
| Kayrakkum HPP                                 | MW   |                   |                 |      |
| Varzob HPP Cascade                            | MW   |                   |                 |      |
| Small HPPs                                    | MW   |                   |                 |      |
| Dushanbe CHPP-1                               | MW   |                   |                 |      |
| Dushanbe CHPP-2                               | MW   |                   |                 |      |
| Sangtuda HPP-1                                | MW   |                   |                 |      |
| Sangtuda HPP-2                                | MW   |                   |                 |      |
| Rogun HPP                                     | MW   |                   |                 |      |
| Imports                                       | MW   |                   |                 |      |
| Other                                         | MW   |                   |                 |      |
| <b>Total</b>                                  | MW   |                   |                 |      |
|                                               |      |                   |                 |      |
| Available capacity, by plant, MW              | Unit | Comment/reference | 2024            | 2025 |
| Nurek HPP                                     | MW   |                   |                 |      |
| Baipazinskaya HPP                             | MW   |                   |                 |      |
| Vakhsh HPP Cascade                            | MW   |                   |                 |      |
| Kayrakkum HPP                                 | MW   |                   |                 |      |
| Varzob HPP Cascade                            | MW   |                   |                 |      |
| Small HPPs                                    | MW   |                   |                 |      |
| Dushanbe CHPP-1                               | MW   |                   |                 |      |
| Dushanbe CHPP-2                               | MW   |                   |                 |      |
| Sangtuda HPP-1                                | MW   |                   |                 |      |
| Sangtuda HPP-2                                | MW   |                   |                 |      |
| Rogun HPP                                     | MW   |                   |                 |      |
| Imports                                       | MW   |                   |                 |      |
| Other                                         | MW   |                   |                 |      |
| <b>Total</b>                                  | MW   |                   |                 |      |
|                                               |      |                   |                 |      |
| Installed capacity, by type, MW               | Unit | Comment/reference | 2024            | 2025 |
| Hydroelectric                                 | MW   |                   |                 |      |
| Gas                                           | MW   |                   |                 |      |



**Energimyndigheten**

|         |    |
|---------|----|
| Oil     | MW |
| Coal    | MW |
| Solar   | MW |
| Wind    | MW |
| Biomass | MW |
| Imports | MW |
| Other   | MW |
| Total   | MW |



| Demand/load, MW                               | Unit                             | Commer        | янв.24 | фев.24  | мар.24 | апр.24 | май.24 | июн.24 | июл.24 | авг.24 | сен.24 | окт.24 | ноя.24 | дек.24 | янв.25 | фев.25 | мар.25 | апр.25 | май.25 | июн.25 | июл.25 | авг.25 | сен.25 | окт.25 | ноя.25 | дек.25 |        |
|-----------------------------------------------|----------------------------------|---------------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|                                               | Minimum                          | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                                               | Maximum                          | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Electricity received from BT, GWh             | Unit                             | Commer        | янв.24 | фев.24  | мар.24 | апр.24 | май.24 | июн.24 | июл.24 | авг.24 | сен.24 | окт.24 | ноя.24 | дек.24 | янв.25 | фев.25 | мар.25 | апр.25 | май.25 | июн.25 | июл.25 | авг.25 | сен.25 | окт.25 | ноя.25 | дек.25 |        |
|                                               | Electricity received from BT     | GWh           | 1962,0 | 1881,6  | 1442,5 | 1311,1 | 1716,4 | 2131,9 | 2636,8 | 2711,0 | 1898,4 | 1485,0 | 1794,9 | 2379,9 | 2343,9 | 2035,1 | 1946,3 | 1632,6 | 2301,2 | 2570,0 |        |        |        |        |        |        |        |
|                                               | Electricity received from others | GWh           | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0,0    | 0,0    | 0,0    |        |        |        |        |        |        |        |
|                                               | Total                            | GWh           | 1962,0 | 1881,6  | 1442,5 | 1311,1 | 1716,4 | 2131,9 | 2636,8 | 2711,0 | 1898,4 | 1485,0 | 1794,9 | 2379,9 | 2343,9 | 2035,1 | 1946,3 | 1632,6 | 2301,2 | 2570,0 |        |        |        |        |        |        |        |
| Electricity delivered to STB, GWh             | Unit                             | Commer        | янв.24 | фев.24  | мар.24 | апр.24 | май.24 | июн.24 | июл.24 | авг.24 | сен.24 | окт.24 | ноя.24 | дек.24 | янв.25 | фев.25 | мар.25 | апр.25 | май.25 | июн.25 | июл.25 | авг.25 | сен.25 | окт.25 | ноя.25 | дек.25 |        |
|                                               | Electricity delivered to STB     | GWh           | 1806,2 | 1719,5  | 1323,8 | 1212,8 | 1408,6 | 1541,3 | 1753,5 | 1731,3 | 1357,1 | 1269,4 | 1560,5 | 2019,1 | 1987,5 | 1727,4 | 1692,5 | 1402,3 | 1645,5 | 1728,6 |        |        |        |        |        |        |        |
|                                               | Electricity delivered to others  | GWh           | 91,4   | 101,101 | 74,9   | 58,0   | 243,5  | 511,0  | 788,6  | 886,6  | 476,3  | 169,3  | 181,5  | 286,9  | 283,8  | 249,9  | 199,6  | 181,4  | 583,0  | 760,0  |        |        |        |        |        |        |        |
|                                               | Total                            | GWh           | 1897,6 | 1820,6  | 1398,7 | 1270,8 | 1652,1 | 2052,3 | 2542,1 | 2617,9 | 1833,4 | 1438,7 | 1742,0 | 2306,0 | 2271,3 | 1977,3 | 1892,0 | 1583,6 | 2228,4 | 2488,6 |        |        |        |        |        |        |        |
| Transmission losses, GWh                      | Unit                             | Commer        | янв.24 | фев.24  | мар.24 | апр.24 | май.24 | июн.24 | июл.24 | авг.24 | сен.24 | окт.24 | ноя.24 | дек.24 | янв.25 | фев.25 | мар.25 | апр.25 | май.25 | июн.25 | июл.25 | авг.25 | сен.25 | окт.25 | ноя.25 | дек.25 |        |
|                                               | Own needs                        | GWh           | 0,6    | 0,6     | 0,6    | 0,4    | 0,5    | 0,6    | 0,7    | 0,7    | 0,5    | 0,4    | 0,5    | 0,7    | 0,7    | 0,6    | 0,5    | 0,4    | 0,6    | 0,6    |        |        |        |        |        |        |        |
|                                               | Losses                           | GWh           | 63,8   | 60,4    | 43,2   | 39,9   | 63,8   | 79,0   | 94,0   | 92,4   | 64,5   | 45,9   | 52,5   | 73,3   | 71,9   | 57,2   | 53,7   | 48,6   | 72,2   | 80,8   |        |        |        |        |        |        |        |
|                                               | Losses                           | %             | 3,25%  | 3,21%   | 3,00%  | 3,04%  | 3,72%  | 3,71%  | 3,56%  | 3,41%  | 3,40%  | 3,09%  | 2,92%  | 3,08%  | 3,07%  | 2,81%  | 2,76%  | 2,97%  | 3,14%  | 3,14%  |        |        |        |        |        |        |        |
| Import/export capacity, by country/region, MW | Unit                             | Commer        | янв.24 | фев.24  | мар.24 | апр.24 | май.24 | июн.24 | июл.24 | авг.24 | сен.24 | окт.24 | ноя.24 | дек.24 | янв.25 | фев.25 | мар.25 | апр.25 | май.25 | июн.25 | июл.25 | авг.25 | сен.25 | окт.25 | ноя.25 | дек.25 |        |
|                                               | Kyrgyzstan                       | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                                               | Kazakhstan                       | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                                               | Uzbekistan                       | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                                               | Afghanistan                      | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Installed capacity, by plant, MW              | Unit                             | Commer        | янв.24 | фев.24  | мар.24 | апр.24 | май.24 | июн.24 | июл.24 | авг.24 | сен.24 | окт.24 | ноя.24 | дек.24 | янв.25 | фев.25 | мар.25 | апр.25 | май.25 | июн.25 | июл.25 | авг.25 | сен.25 | окт.25 | ноя.25 | дек.25 |        |
|                                               | Nurek HPP                        | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                                               | Baipazinskaya HPP                | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                                               | Vakhsh HPP Cascade               | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                                               | Kayrakkum HPP                    | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                                               | Varzob HPP Cascade               | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                                               | Small HPPs                       | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                                               | Dushanbe CHPP-1                  | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                                               | Dushanbe CHPP-2                  | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                                               | Sangtuda HPP-1                   | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                                               | Sangtuda HPP-2                   | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                                               | Rogun HPP                        | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                                               | Imports                          | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                                               | Other                            | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                                               | Total                            | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                                               | Available capacity, by plant, MW | Unit          | Commer | янв.24  | фев.24 | мар.24 | апр.24 | май.24 | июн.24 | июл.24 | авг.24 | сен.24 | окт.24 | ноя.24 | дек.24 | янв.25 | фев.25 | мар.25 | апр.25 | май.25 | июн.25 | июл.25 | авг.25 | сен.25 | окт.25 | ноя.25 | дек.25 |
|                                               |                                  | Nurek HPP     | MW     |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Baipazinskaya HPP                             |                                  | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Vakhsh HPP Cascade                            |                                  | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Kayrakkum HPP                                 |                                  | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Varzob HPP Cascade                            |                                  | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Small HPPs                                    |                                  | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Dushanbe CHPP-1                               |                                  | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Dushanbe CHPP-2                               |                                  | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Sangtuda HPP-1                                |                                  | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Sangtuda HPP-2                                |                                  | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Rogun HPP                                     |                                  | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Imports                                       |                                  | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Other                                         |                                  | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Total                                         |                                  | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Installed capacity, by type, MW               |                                  | Unit          | Commer | янв.24  | фев.24 | мар.24 | апр.24 | май.24 | июн.24 | июл.24 | авг.24 | сен.24 | окт.24 | ноя.24 | дек.24 | янв.25 | фев.25 | мар.25 | апр.25 | май.25 | июн.25 | июл.25 | авг.25 | сен.25 | окт.25 | ноя.25 | дек.25 |
|                                               |                                  | Hydroelectric | MW     |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                                               | Gas                              | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                                               | Oil                              | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                                               | Coal                             | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                                               | Solar                            | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                                               | Wind                             | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                                               | Biomass                          | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                                               | Imports                          | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                                               | Other                            | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|                                               | Total                            | MW            |        |         |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |

| Purchases, by counterparty, MTJS |              | Unit | omment/referen | 2024       | 2025 |
|----------------------------------|--------------|------|----------------|------------|------|
|                                  | BT           | MTJS | with VAT       | 122        |      |
|                                  | Other        | MTJS |                | 0          |      |
|                                  | <b>Total</b> | MTJS | with VAT       | <b>122</b> |      |

| Total sales, by counterparty, MTJS |                              | Unit | omment/referen | 2024       | 2025 |
|------------------------------------|------------------------------|------|----------------|------------|------|
|                                    | STB                          | MTJS | with VAT       | 701        |      |
|                                    | BT - export wheeling charges | MTJS | with VAT       | 145        |      |
|                                    | Other                        | MTJS |                | 0          |      |
|                                    | <b>Total</b>                 | MTJS | with VAT       | <b>847</b> |      |

| Purchase tariffs per counterparty, TJS/kWh |              | Unit    | omment/referen | 2024      | 2025 |
|--------------------------------------------|--------------|---------|----------------|-----------|------|
|                                            | BT           | TJS/KWh | without VAT    | 14        |      |
|                                            | Other        | TJS/KWh |                | 0         |      |
|                                            | <b>Total</b> | TJS/KWh | without VAT    | <b>14</b> |      |

| Sales tariffs per counterparty, TJS/kWh |                              | Unit    | omment/referen | 2024     | 2025 |
|-----------------------------------------|------------------------------|---------|----------------|----------|------|
|                                         | STB                          | TJS/KWh | without VAT    | 3        |      |
|                                         | BT - export wheeling charges | TJS/KWh | without VAT    | 3        |      |
|                                         | Other                        | TJS/KWh |                | 0        |      |
|                                         | <b>Total</b>                 | TJS/KWh | without VAT    | <b>3</b> |      |

| Total cash collections, by counterparty, MTJS |                              | Unit | omment/referen | 2024       | 2025 |
|-----------------------------------------------|------------------------------|------|----------------|------------|------|
|                                               | STB                          | MTJS |                | 387        |      |
|                                               | BT - export wheeling charges | MTJS |                | 0          |      |
|                                               | Other                        | MTJS |                | 0          |      |
|                                               | <b>Total</b>                 | MTJS |                | <b>387</b> |      |

| Cash collection rate, by sector, % |                              | Unit | omment/referen | 2024       | 2025 |
|------------------------------------|------------------------------|------|----------------|------------|------|
|                                    | STB                          | %    |                | 55%        |      |
|                                    | BT - export wheeling charges | %    |                | 0%         |      |
|                                    | Other                        | %    |                | 0%         |      |
|                                    | <b>Total</b>                 | %    |                | <b>46%</b> |      |

| Purchases, by counterparty, MTJS              |                              | Unit    | Comment/ref | Q1-24      | Q2-24      | Q3-24      | Q1-24      | Q1-25      | Q2-25      | Q3-25 | Q4-25 |
|-----------------------------------------------|------------------------------|---------|-------------|------------|------------|------------|------------|------------|------------|-------|-------|
|                                               | BT                           | MTJS    | with VAT    | 26         | 29         | 40         | 27         | 29         | 38         |       |       |
|                                               | Other                        | MTJS    |             | 0          | 0          | 0          | 0          | 0          | 0          |       |       |
|                                               | <b>Total</b>                 | MTJS    | with VAT    | <b>26</b>  | <b>29</b>  | <b>40</b>  | <b>27</b>  | <b>29</b>  | <b>38</b>  |       |       |
| Total sales, by counterparty, MTJS            |                              | Unit    | Comment/ref | Q1-24      | Q2-24      | Q3-24      | Q1-24      | Q1-25      | Q2-25      | Q3-25 | Q4-25 |
|                                               | STB                          | MTJS    | with VAT    | 182        | 156        | 182        | 182        | 203        | 194        |       |       |
|                                               | BT - export wheeling charges | MTJS    | with VAT    | 10         | 30         | 81         | 24         | 28         | 62         |       |       |
|                                               | Other                        | MTJS    |             | 0          | 0          | 0          | 0          | 0          | 0          |       |       |
|                                               | <b>Total</b>                 | MTJS    | with VAT    | <b>192</b> | <b>187</b> | <b>262</b> | <b>206</b> | <b>230</b> | <b>256</b> |       |       |
| Purchase tariffs per counterparty, TJS/kWh    |                              | Unit    | Comment/ref | Q1-24      | Q2-24      | Q3-24      | Q1-24      | Q1-25      | Q2-25      | Q3-25 | Q4-25 |
|                                               | BT                           | TJS/KWh | without VAT | 14         | 14         | 14         | 14         | 14         | 16         |       |       |
|                                               | Other                        | TJS/KWh |             | 0          | 0          | 0          | 0          | 0          | 0          |       |       |
|                                               | <b>Total</b>                 | TJS/KWh |             | <b>14</b>  | <b>14</b>  | <b>14</b>  | <b>14</b>  | <b>14</b>  | <b>16</b>  |       |       |
| Sales tariffs per counterparty, TJS/kWh       |                              | Unit    | Comment/ref | Q1-24      | Q2-24      | Q3-24      | Q1-24      | Q1-25      | Q2-25      | Q3-25 | Q4-25 |
|                                               | STB                          | TJS/KWh | without VAT | 3          | 3          | 3          | 3          | 3          | 4          |       |       |
|                                               | BT - export wheeling charges | TJS/KWh | without VAT | 3          | 3          | 3          | 3          | 3          | 4          |       |       |
|                                               | Other                        | TJS/KWh |             | 0          | 0          | 0          | 0          | 0          | 0          |       |       |
|                                               | <b>Total</b>                 | TJS/KWh |             | <b>3</b>   | <b>3</b>   | <b>3</b>   | <b>3</b>   | <b>3</b>   | <b>4</b>   |       |       |
| Total cash collections, by counterparty, MTJS |                              | Unit    | Comment/ref | Q1-24      | Q2-24      | Q3-24      | Q1-24      | Q1-25      | Q2-25      | Q3-25 | Q4-25 |
|                                               | STB                          | MTJS    |             | 94         | 81         | 102        | 110        | 118        | 123        |       |       |
|                                               | BT - export wheeling charges | MTJS    |             | 0          | 0          | 0          | 0          | 0          | 0          |       |       |
|                                               | Other                        | MTJS    |             | 0          | 0          | 0          | 0          | 0          | 0          |       |       |
|                                               | <b>Total</b>                 | MTJS    |             | <b>94</b>  | <b>81</b>  | <b>102</b> | <b>110</b> | <b>118</b> | <b>123</b> |       |       |
| Cash collection rate, by sector, %            |                              | Unit    | Comment/ref | Q1-24      | Q2-24      | Q3-24      | Q1-24      | Q1-25      | Q2-25      | Q3-25 | Q4-25 |
|                                               | STB                          | %       |             | 52%        | 52%        | 56%        | 61%        | 58%        | 63%        |       |       |
|                                               | BT - export wheeling charges | %       |             | 0%         | 0%         | 0%         | 0%         | 0%         | 0%         |       |       |
|                                               | Other                        | %       |             | 0%         | 0%         | 0%         | 0%         | 0%         | 100%       |       |       |
|                                               | <b>Total</b>                 | %       |             | <b>49%</b> | <b>43%</b> | <b>39%</b> | <b>54%</b> | <b>51%</b> | <b>48%</b> |       |       |

| Purchases, by counterparty, MTJS              |                              |         | Unit     | Comment/ref | янв.24 | фев.24 | мар.24 | апр.24 | май.24 | июн.24 | июл.24 | авг.24 | сен.24 | окт.24 | ноя.24 | дек.24 | янв.25 | фев.25 | мар.25 | апр.25 | май.25 | июн.25 | июл.25 | авг.25 | сен.25 | окт.25 | ноя.25 | дек.25 |  |
|-----------------------------------------------|------------------------------|---------|----------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|
|                                               | BT                           | MTJS    | with VAT |             | 10     | 10     | 7      | 6      | 10     | 12     | 15     | 15     | 10     | 7      | 8      | 12     | 11     | 9      | 8      | 9      | 14     | 15     |        |        |        |        |        |        |  |
|                                               | Other                        | MTJS    |          |             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        |  |
|                                               | Total                        | MTJS    | with VAT |             | 10     | 10     | 7      | 6      | 10     | 12     | 15     | 15     | 10     | 7      | 8      | 12     | 11     | 9      | 8      | 9      | 14     | 15     |        |        |        |        |        |        |  |
| Total sales, by counterparty, MTJS            |                              |         | Unit     | Comment/ref | янв.24 | фев.24 | мар.24 | апр.24 | май.24 | июн.24 | июл.24 | авг.24 | сен.24 | окт.24 | ноя.24 | дек.24 | янв.25 | фев.25 | мар.25 | апр.25 | май.25 | июн.25 | июл.25 | авг.25 | сен.25 | окт.25 | ноя.25 | дек.25 |  |
|                                               | STB                          | MTJS    | with VAT |             | 68     | 64     | 50     | 45     | 53     | 58     | 66     | 65     | 51     | 48     | 59     | 76     | 75     | 65     | 63     | 57     | 67     | 70     |        |        |        |        |        |        |  |
|                                               | BT - export wheeling charges | MTJS    | with VAT |             | 3      | 4      | 3      | 2      | 9      | 19     | 30     | 33     | 18     | 6      | 7      | 11     | 11     | 9      | 7      | 7      | 24     | 31     |        |        |        |        |        |        |  |
|                                               | Other                        | MTJS    |          |             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        |  |
|                                               | Total                        | MTJS    | with VAT |             | 71     | 68     | 52     | 48     | 62     | 77     | 95     | 98     | 69     | 54     | 65     | 86     | 85     | 74     | 71     | 64     | 91     | 101    |        |        |        |        |        |        |  |
| Purchase tariffs per counterparty, TJS/kWh    |                              |         | Unit     | Comment/ref | янв.24 | фев.24 | мар.24 | апр.24 | май.24 | июн.24 | июл.24 | авг.24 | сен.24 | окт.24 | ноя.24 | дек.24 | янв.25 | фев.25 | мар.25 | апр.25 | май.25 | июн.25 | июл.25 | авг.25 | сен.25 | окт.25 | ноя.25 | дек.25 |  |
|                                               | BT                           | TJS/KWh |          |             | 14     | 14     | 14     | 14     | 14     | 14     | 14     | 14     | 14     | 14     | 14     | 14     | 14     | 14     | 14     | 16     | 16     | 16     |        |        |        |        |        |        |  |
|                                               | Other                        | TJS/KWh |          |             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        |  |
|                                               | Total                        | TJS/KWh |          |             | 14     | 14     | 14     | 14     | 14     | 14     | 14     | 14     | 14     | 14     | 14     | 14     | 14     | 14     | 14     | 16     | 16     | 16     |        |        |        |        |        |        |  |
| Sales tariffs per counterparty, TJS/kWh       |                              |         | Unit     | Comment/ref | янв.24 | фев.24 | мар.24 | апр.24 | май.24 | июн.24 | июл.24 | авг.24 | сен.24 | окт.24 | ноя.24 | дек.24 | янв.25 | фев.25 | мар.25 | апр.25 | май.25 | июн.25 | июл.25 | авг.25 | сен.25 | окт.25 | ноя.25 | дек.25 |  |
|                                               | STB                          | TJS/KWh |          |             | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 4      | 4      | 4      |        |        |        |        |        |        |  |
|                                               | BT - export wheeling charges | TJS/KWh |          |             | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 4      | 4      | 4      |        |        |        |        |        |        |  |
|                                               | Other                        | TJS/KWh |          |             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        |  |
|                                               | Total                        | TJS/KWh |          |             | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 3      | 4      | 4      | 4      |        |        |        |        |        |        |  |
| Total cash collections, by counterparty, MTJS |                              |         | Unit     | Comment/ref | янв.24 | фев.24 | мар.24 | апр.24 | май.24 | июн.24 | июл.24 | авг.24 | сен.24 | окт.24 | ноя.24 | дек.24 | янв.25 | фев.25 | мар.25 | апр.25 | май.25 | июн.25 | июл.25 | авг.25 | сен.25 | окт.25 | ноя.25 | дек.25 |  |
|                                               | STB                          | MTJS    |          |             | 32     | 33     | 29     | 25     | 28     | 27     | 29     | 34     | 39     | 40     | 31     | 39     | 40     | 41     | 37     | 40     | 41     | 43     |        |        |        |        |        |        |  |
|                                               | BT - export wheeling charges | MTJS    |          |             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        |  |
|                                               | Other                        | MTJS    |          |             | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        |        |  |
|                                               | Total                        | MTJS    |          |             | 32     | 33     | 29     | 25     | 28     | 27     | 29     | 34     | 39     | 40     | 31     | 39     | 40     | 41     | 37     | 40     | 41     | 43     |        |        |        |        |        |        |  |
| Cash collection rate, by sector, %            |                              |         | Unit     | Comment/ref | янв.24 | фев.24 | мар.24 | апр.24 | май.24 | июн.24 | июл.24 | авг.24 | сен.24 | окт.24 | ноя.24 | дек.24 | янв.25 | фев.25 | мар.25 | апр.25 | май.25 | июн.25 | июл.25 | авг.25 | сен.25 | окт.25 | ноя.25 | дек.25 |  |
|                                               | STB                          | %       |          |             | 47%    | 51%    | 58%    | 55%    | 54%    | 47%    | 44%    | 53%    | 76%    | 83%    | 53%    | 52%    | 53%    | 63%    | 58%    | 69%    | 61%    | 61%    |        |        |        |        |        |        |  |
|                                               | BT - export wheeling charges | %       |          |             | 0%     | 0%     | 0%     | 0%     | 0%     | 0%     | 0%     | 0%     | 0%     | 0%     | 0%     | 0%     | 0%     | 0%     | 0%     | 0%     | 0%     | 0%     |        |        |        |        |        |        |  |
|                                               | Other                        | %       |          |             | 0%     | 0%     | 0%     | 0%     | 0%     | 0%     | 0%     | 0%     | 0%     | 0%     | 0%     | 0%     | 0%     | 0%     | 0%     | 0%     | 0%     | 0%     |        |        |        |        |        |        |  |
|                                               | Total                        | %       |          |             | 45%    | 49%    | 55%    | 53%    | 46%    | 35%    | 30%    | 35%    | 56%    | 73%    | 48%    | 46%    | 46%    | 55%    | 52%    | 61%    | 45%    | 42%    |        |        |        |        |        |        |  |